

2014-2015 COMPARISON OF PROFILES DATA

		District 742	State Average*	Bloomington	Burnsville	Duluth	Eden Prairie	Mounds View	North St. Paul	S Wash County	Stillwater	White Bear Lake
Student Data												
	Pre-Kind Hand	124	-	90	121	92	65	111	103	234	84	86
	Kindergarten	770	-	754	744	692	650	791	723	1,179	558	666
	Grades 1-6	4,605	-	4,545	4,311	3,773	3,866	4,771	4,420	7,920	3,443	3,745
	Grades 7-12	4,649	-	4,738	4,078	3,903	4,339	5,114	5,332	8,092	4,032	3,574
	Total Enrollment	10,148	-	10,127	9,254	8,460	8,920	10,787	10,578	17,425	8,117	8,071
	Minority Percent	40.18%	-	46.66%	50.49%	19.72%	33.23%	32.40%	50.42%	28.11%	13.79%	20.52%
	Total Staff FTE	693	-	699	666	527	544	700	650	1,134	432	505
	Pupil/Staff Ratio	1:15	-	1:15	1:14	1:16	1:17	1:16	1:17	1:16	1:20	1:16
	NonPublic Enrollment	2,305	-	927	444	1,212	0	889	2,194	1,241	481	542
Finance Data												
Expenditure	District Level Admin	275	447	602	451	632	745	391	574	263	424	343
	School Level Admin	383	437	545	575	468	445	485	491	477	355	489
	Regular Instruction	4,682	4,983	6,024	5,409	4,843	4,991	5,217	5,082	5,244	4,885	4,921
	Career & Tech Instr	91	135	135	142	130	205	176	231	124	132	116
	Special Ed	2,660	2,122	2,530	2,499	2,610	2,065	2,474	2,235	1,805	1,884	2,281
	Student Activities	198	254	241	206	306	384	403	226	203	225	152
	Inst. Support	917	609	653	933	542	622	627	462	416	607	548
	Pupil Support	295	344	354	400	215	238	338	296	425	373	473
	Operations & Maint	714	853	807	868	933	860	955	865	804	812	911
	Pupil Transportation	652	640	575	700	661	673	921	706	666	740	606
	Capital Outlay	662	551	1,089	342	551	731	585	508	460	465	663
	Total Operating Exp	11,529	11,373	13,555	12,525	11,891	11,959	12,572	11,676	10,887	10,902	11,503
	Community Services	477	621	1,203	634	785	444	443	720	694	524	549
	Food Service	526	514	488	524	457	550	503	550	515	440	516
	Debt Service	251	1,645	3,432	855	2,491	1,287	974	1,119	1,716	1,033	670
	Total	12,783	14,153	18,678	14,538	15,624	14,240	14,492	14,065	13,812	12,899	13,238
Other	Unreserved Oper Bal	1,525	1,427	2,025	1,952	346	1,286	2,248	400	244	1,123	1,833
	L Term Debt	7,778	13,823	11,362	17,549	39,280	6,342	11,269	9,721	16,816	5,006	17,452
Revenue	Federal	891	653	650	800	1,456	437	553	751	431	466	542
(per ADM)	State**	10,016	9,005	9,409	9,572	9,572	8,122	9,191	9,453	8,791	7,975	8,150
	Local - Property Taxes**	2,175	3,180	4,572	3,276	3,577	4,187	3,457	3,215	3,164	3,988	3,591
	Local - Other	528	1,009	1,296	872	1,058	1,169	993	689	1,038	1,022	829
	Total	13,610	13,847	15,927	14,520	15,663	13,915	14,194	14,108	13,424	13,451	13,112
Revenue	Federal Percent	6.55%	4.72%	4.08%	5.51%	9.30%	3.14%	3.90%	5.32%	3.21%	3.46%	4.13%
	State Percent	73.59%	65.03%	59.08%	65.92%	61.11%	58.37%	64.75%	67.00%	65.49%	59.29%	62.16%
	Local Percent	19.86%	30.25%	36.84%	28.57%	29.59%	38.49%	31.35%	27.67%	31.30%	37.25%	33.71%

*Note: State average includes all schools with enrollment of 4,450 students or higher

**Note: The property tax shift increased the local property tax amount and decreased the state revenue amount