

## 2015-2016 COMPARISON OF PROFILES DATA

		District 742	State Average*	Bloomington	Burnsville	Duluth	Eden Prairie	Mounds View	North St. Paul	S Wash County	Stillwater	White Bear Lake
<b>Student Data</b>												
	Pre-Kind Hand	123	-	98	122	88	77	111	125	234	79	99
	Kindergarten	775	-	686	685	638	611	802	708	1,204	505	649
	Grades 1-6	4,490	-	4,589	4,246	3,708	3,869	4,992	4,459	7,880	3,429	3,808
	Grades 7-12	4,638	-	4,868	4,015	3,866	4,320	5,269	5,262	8,163	4,037	3,591
	Total Enrollment	10,026	-	10,240	9,068	8,300	8,876	11,173	10,556	17,482	8,050	8,148
	Minority Percent	44.94%	-	47.72%	54.37%	21.92%	37.92%	34.94%	53.49%	30.25%	15.15%	22.46%
	Total Staff FTE	702	-	688	631	537	582	698	647	1,125	436	509
	Pupil/Staff Ratio	1:15	-	1:15	1:15	1:16	1:16	1:16	1:17	1:16	1:19	1:16
	NonPublic Enrollment	2,094	-	902	430	1,259	0	801	2,095	1,250	489	538
<b>Finance Data</b>												
Expenditure	District Level Admin	354	450	483	456	647	650	414	541	288	473	365
	School Level Admin	421	451	543	595	496	470	547	472	489	394	488
	Regular Instruction	4,965	5,145	6,006	5,531	4,833	5,551	5,158	5,009	5,302	4,970	5,292
	Career & Tech Instr	119	142	132	151	152	215	154	228	129	151	106
	Special Ed	2,884	2,251	2,815	2,599	2,705	2,212	2,511	2,408	1,945	1,990	2,387
	Student Activities	215	266	252	232	333	406	387	242	191	237	255
	Inst. Support	1,044	651	740	1,003	581	674	656	443	422	573	640
	Pupil Support	334	364	493	310	246	247	317	254	390	389	516
	Operations & Maint	728	846	786	917	939	912	883	826	749	804	874
	Pupil Transportation	712	656	601	732	654	663	961	664	718	780	702
	Capital Outlay	970	588	746	290	494	773	428	379	993	1,667	673
	Total Operating Exp	12,746	11,810	13,597	12,816	12,080	12,773	12,416	11,466	11,616	12,428	12,298
	Community Services	546	655	1,182	718	855	494	439	709	742	556	633
	Food Service	544	528	488	598	463	546	522	563	479	454	524
	Debt Service	368	1,672	4,502	1,081	2,712	489	927	1,100	1,598	1,108	645
	<b>Total</b>	14,204	14,665	19,769	15,213	16,110	14,302	14,304	13,838	14,435	14,546	14,100
Other	Unreserved Oper Bal	1,413	1,431	1,583	2,051	413	1,595	2,293	769	137	1,420	1,956
	L Term Debt	10,433	15,654	10,976	21,231	37,402	6,187	10,134	9,052	16,807	15,851	16,014
Revenue	Federal	563	379	300	446	749	293	311	398	229	320	307
(per ADM)	State**	10,118	9,092	9,407	9,707	9,399	8,510	9,383	9,650	8,870	8,212	8,589
	Local - Property Taxes**	1,404	2,003	3,217	2,414	1,134	3,649	2,502	1,699	1,590	2,609	2,793
	Local - Other	306	402	487	353	690	610	388	242	224	481	448
	<b>Total</b>	12,391	11,876	13,411	12,920	11,972	13,062	12,584	11,989	10,913	11,622	12,137
Revenue	Federal Percent	4.54%	3.19%	2.24%	3.45%	6.26%	2.24%	2.47%	3.32%	2.10%	2.75%	2.53%
	State Percent	81.66%	76.56%	70.14%	75.13%	78.51%	65.15%	74.56%	80.49%	81.28%	70.66%	70.77%
	Local Percent	13.80%	20.25%	27.62%	21.42%	15.24%	32.61%	22.97%	16.19%	16.62%	26.59%	26.70%

\*Note: State average includes all schools with enrollment of 4,450 students or higher

\*\*Note: The property tax shift increased the local property tax amount and decreased the state revenue amount